

**HERTFORDSHIRE COUNTY COUNCIL**  
**OVERVIEW AND SCRUTINY COMMITTEE**  
**FRIDAY, 11 DECEMBER 2015 AT 10.00 AM.**

Agenda Item No.

**1**

**INTEGRATED PLAN PROPOSALS 2016/17 AND FUTURE YEARS:**  
**Overview of Resources, Pressures and Key Issues**

*Report of the Head of Scrutiny*

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**1. Purpose of Report**

- 1.1 To provide the Committee with an overview of the integrated plan proposals for 2016/17 and future years prior to the Committee's scrutiny of them in January/February 2016.

**2. Summary**

- 2.1 As agreed by the Committee in September 2015, Members will receive an officer briefing ahead of their scrutiny of the integrated plan proposals for 2016/17 and future years. The Chief Finance Officer will attend the OSC meeting on 11 December 2015 to provide this briefing, which will include an authority wide overview of resources, pressures and key issues. An appendix containing supporting information will follow in due course.

**3. Recommendation**

- 3.1 That the report be noted.

**4. Financial Implications**

- 4.1 There are no financial implications arising from this report.

*Background Information*

Report and Minutes, Overview and Scrutiny Committee, September 2015